

Kadaltilla

Adelaide Park Lands Authority

2022/23

Annual Report



Acknowledgement of Country

The Kadaltilla/Adelaide Park Lands Authority (Kadaltilla) acknowledges the Kurna people as the traditional owners of the Adelaide Plains and pays respect to Elders past and present. Kadaltilla recognises and respects the cultural heritage, beliefs and relationship which the Kurna people have with the land and acknowledges that they are of continuing importance to the Kurna people living today.

Kadaltilla extends that respect to other Aboriginal Language Groups and other First Nations.

Kadaltilla is the principal advisor to both the Council and the State Government on the protection, management, enhancement and promotion of the Adelaide Park Lands.

Kadaltilla is a traditional Kurna word meaning Green place/Green lands/Parklands.

Contents

Acknowledgement of Country	2
Contents	3
Message from the Presiding Member	4
Purpose of the Annual Report	5
The Role of Kadaltilla in the Governance of the Park Lands	6
Kadaltilla Board Members	7
Kadaltilla Board Members	7
Highlights for the Year	8
Deliberations by Kadaltilla	13
The Year in Summary	15
ATTACHMENT A – Audited Financial Statements	20

Message from the Presiding Member



Parklands are the lungs of any city.

They provide a place for citizens to step away from the city, breathe in some fresh air, and walk among natural surroundings.

It is the case for Central Park in New York City, Hyde Park in London, and Adelaide's Park Lands.

Our unique 760-hectare garland of gardens has long been a place of respite, relaxation, and recreation not just for City of Adelaide residents, but for all South Australians.

SA's first surveyor general, Colonel William Light, mapped out the City of Adelaide in a grid formation with a belt of urban parks in the 1800s to provide its many residents with places to gather and roam.

This foresight and vision are testament to the importance of the Park Lands now, as Adelaide undergoes a once-in-a-lifetime population boom.

Proximity to open space is going to become increasingly vital for the thousands of new residents moving into new apartments rising across our skyline.

Since becoming presiding member of Kadaltilla, I have joined the State Government in advocating for the UNESCO World Heritage listing of our Park Lands.

In February of this year, the bid for UNESCO World Heritage listing was given a major boost by the State Government supporting a Tentative Listing Submission.

We have been working alongside Adelaide Hills Council to get the Park Lands world heritage status for the past four years, and this was a significant step in making this a reality.

Among some of the achievements the board has made over the last year include developing the draft masterplan for the upgrade of Victoria Park and a much-needed upgrade of Rymill Park.

Let us take this opportunity to celebrate the hard work that's gone into preserving, conserving, and enhancing our Park Lands for future generations to enjoy.

Dr Jane Lomax-Smith

The Right Honourable the Lord Mayor of Adelaide



Purpose of the Annual Report

This Annual Report details the advice and operations of the Kadaltilla/Adelaide Park Lands Authority (Kadaltilla) against its Business Plan and Budget 2022–2023 and incorporates the audited financial statements of Kadaltilla for the year ended 30 June 2022 (Attachment A). This document relates to the financial year from 1 July 2022 through 30 June 2023.

The business of Kadaltilla has also been reported against the following five Outcomes of the Adelaide Park Lands Management Strategy:

Dynamic, active and tranquil places

Places of activity, creativity and tranquillity for everyone that support our changing lifestyles, health and wellbeing, addressing:

- Facilities and infrastructure that encourage outdoor recreation and sport
- Destinations and attractions in the Park Lands
- Creation of activity hubs to support a diverse range of recreational needs
- The Park Lands as a visitor and tourist attraction
- Management of activities and events
- Enhancement of buildings.

Connected places and spaces

A system of connected and legible places and spaces enabling safe movement via paths and trails linking the city to the suburbs, hills and coast, addressing:

- Greater connection of places and spaces through a network of shared paths for walking, cycling and running
- A hierarchy of path networks which link all parks, places and spaces within parks
- Connections linking the city and suburbs with the Park Lands
- Lighting of pathways, ovals and key recreational hubs to improve safety and increase use
- Improved wayfinding and interpretive signage
- Management of car parking on and around the Park Lands.

Welcoming and attractive places

Places of diverse landscapes and natural beauty providing a range of recreational, sensory and stimulating experiences of discovery, addressing:

- Establishment of a cohesive Park Lands identity
- Landscaped entry points and edges to welcome and draw people into the Park Lands
- Enhancement of natural, ornamental and cultural landscapes.

Sustainable and enduring places

Places that thrive in the face of a changing climate, addressing:

- Management of biodiversity
- Improved management of water and watercourses in the Park Lands
- Sustainable use of water
- Resilience in the face of changing climate
- Role of Park Lands in broader city carbon neutral targets and in managing Urban Heat Island effect.

Memorable and distinctive places

Places celebrating Adelaide's unique natural and cultural heritage, addressing:

- Protection and preservation of the Park Lands
- World Heritage nomination for the Park Lands
- Identification, protection and interpretation of Kaurua cultural and heritage sites
- Protection and interpretation of the cultural and environmental values of the Park Lands
- Protection and preservation of the National Heritage-listed Park Lands.

The Role of Kadaltilla in the Governance of the Park Lands

The Adelaide Park Lands Authority was established by the *Adelaide Park Lands Act 2005 (SA)* as a subsidiary of the City of Adelaide under the provisions of the *Local Government Act 1999 (SA)*. The inaugural meeting of the Authority was held on 7 February 2007 and its first full financial year of operation was 2007–2008. On 11 May 2023, the Minister approved a change to Kadaltilla’s Charter so that it would be branded as the ‘Kadaltilla/Adelaide Park Lands Authority’ (Kadaltilla). The governance framework for the Adelaide Park Lands within which Kadaltilla operates is shown on the following page.

Kadaltilla and its Board are the same entity.

The City of Adelaide manages about 75% of the Adelaide Park Lands. The State Government manages the remaining 25% which is predominantly comprised of the educational, institutional and biomedical precinct along North Terrace, but also includes the Adelaide Botanic Gardens and Botanic Park/Tainmuntilla.

Kadaltilla is the principal advisor to both the City of Adelaide and the State Government on the protection, management, enhancement and promotion of the Adelaide Park Lands.

Within the Governance and Planning Framework, Kadaltilla was established to undertake the following Functions, as set out in the *Adelaide Park Lands Act 2005 (SA)*:

1. To undertake a key policy role with respect to the management and protection of the Adelaide Park Lands
2. To prepare, and as appropriate, to revise the Adelaide Park Lands Management Strategy in accordance with the requirements of the *Adelaide Park Lands Act 2005 (SA)*
3. To provide comments and advice on any management plan prepared by the Adelaide City Council or a State Authority under the *Adelaide Park Lands Act 2005 (SA)* or the *Local Government Act 1999 (SA)* that relates to any part of the Adelaide Park Lands; and to monitor and, as appropriate, to provide comments,

advice or reports in relation to the implementation or operation of any such plan

4. To provide comments or advice in relation to the operation of any lease, licence or other form of grant of occupation of land within the Adelaide Park Lands
5. On the basis of any request or on its own initiative, to provide advice to the Adelaide City Council or to the Minister on policy, development, heritage or management issues affecting the Adelaide Park Lands
6. To promote public awareness of the importance of the Adelaide Park Lands and the need to ensure that they are managed and used responsibly
7. To ensure that the interests of South Australians are taken into account, and that community consultation processes are established, in relation to the strategic management of the Adelaide Park Lands
8. To administer the Adelaide Park Lands Fund
9. To undertake or support other activities that will protect or enhance the Adelaide Park Lands, or in any other way promote or advance the objects of the *Adelaide Park Lands Act, 2005 (SA)*



Kadaltilla Board Members

Membership

Pursuant to section 6 of the *Adelaide Park Lands Act 2005 (SA)*, membership of the Kadaltilla/Adelaide Park Lands Authority comprises:

- The Lord Mayor (as Presiding Member) or, if the Lord Mayor chooses not to be a member of Kadaltilla, a person appointed by the City of Adelaide (as the Presiding Member)
- Four other members appointed by the City of Adelaide
- Five members appointed by the Minister (one of whom will be the Deputy Presiding Member).

Current Appointments

In addition to the Lord Mayor, Jane Lomax-Smith as Presiding Member, the City of Adelaide appointees (expiring 31 December 2025) are:

- Councillor Keiran Snape (with Councillor Henry Davis as Deputy)
- Ms Allison Bretones
- Mr Rob Brookman AM
- Les Wanganeen (with Tania Taylor as Deputy).

Current Ministerial appointees to the Board (expiring 01 April 2025) are:

- Ms Kirsteen Mackay (Deputy Presiding Member)
- Mr Ashley Halliday
- Mr Craig Wilkins
- Ms Stephanie Johnston (with Professor Emeritus Damien Mugavin as Deputy)
- Mr Ben Willismore.

Change in Membership

Councillor Helen Donovan’s appointment to Kadaltilla concluded on 22 November 2022.

Dr Sandy Verschoor’s appointment to Kadaltilla concluded on 22 November 2022.

Lord Mayor Jane Lomax-Smith’s appointment to Kadaltilla commenced on 22 November 2022.

Les Wanganeen’s appointment to Kadaltilla commenced on 27 January 2023.

Tania Taylor’s appointment to Kadaltilla commenced on 27 January 2023.

Councillor Keiran Snape’s appointment to Kadaltilla commenced on 27 January 2023.

Councillor Henry Davis’s appointment to Kadaltilla commenced on 27 January 2023.



Dr Jane Lomax-Smith
Lord Mayor
Presiding Member



Kristeen Mackay
Deputy
Presiding Member



Ben Willismore



Craig Wilkins



Keiran Snape



Les Wanganeen



Ashley Halliday



Rob Brookman AM



Stephanie Johnson

Highlights for the Year

In 2022–2023 Kadaltilla has continued to follow the high-level aspirations for the future of the Park Lands as outlined in the Adelaide Park Lands Management Strategy (APLMS). The vision of the APLMS is to achieve a balanced approach to a diverse range of environmental, cultural, recreational and social values, activities and developments, whilst protecting and enhancing all resources. The APLMS aims to ensure that the Adelaide Park Lands will continue to provide a myriad of recreational and sporting opportunities and events for everyone to enjoy, enhancing physical and mental well-being and cementing Adelaide's place as one of the planet's most liveable cities.

The following highlights for the year deliver on the five key outcomes from the APLMS.

1. Dynamic, active and tranquil places
2. Connected places and spaces
3. Welcoming and attractive places
4. Sustainable and enduring places
5. Memorable and distinctive places

Dynamic, active and tranquil places

Park Lands Lease and Licence Policy

The Park Lands Lease and Licence Policy outlines the City of Adelaide's approach to managing its leasing and licensing arrangements on Community Land under its care and control within the Adelaide Park Lands for the benefit of the community.

In May 2022, the draft policy was supported by Kadaltilla and Council for the purpose of undertaking community consultation. Community consultation occurred between 24 May and 14 June 2022. A number of amendments were proposed to the Policy following community consultation. In April 2023, Kadaltilla supported the draft Park Lands Lease and Licence Policy.

There are presently 61 Park Lands leases and licences in place. The revised Policy will have an immediate effect on the negotiation of new lease agreements

going forward. Most elements of the revised Policy will inform the management of existing lease agreements, excluding agreed lengths of tenure, lease fees and any conditions unique to a particular agreement.

Adelaide Aquatic Centre

Kadaltilla provided feedback to Council in February 2023 regarding the Adelaide Aquatic Centre Code Amendment. Kadaltilla's input was incorporated into Council's advocacy to State Government which sought to ensure any changes to the Planning and Design Code could enable an Adelaide Aquatic Centre replacement without compromising the policy framework for the Park Lands.

VAILO Adelaide 500

2022 saw the return of the VAILO Adelaide 500 race, with a record attendance of 258,200, a 34.3% increase from the 2020 event. More than 12,000 people travelled to South Australia from interstate for the event which generated an estimated 96,671 visitor nights in South Australia due to the event, a majority of which would have been within the City of Adelaide. Kadaltilla worked extensively with Council and the State Government on the VAILO Adelaide 500 with updates provided on 31 March 2022 and 23 February 2023, briefings by the State Government held on 30 June 2022 and 30 March 2023, and decisions provided to Council and/or the State Government on 30 June 2022 and 30 March 2023. The State Government and Council worked successfully to return the Park for community use quickly.

Golden Wattle Park/Mirnu Wirra (Park 21W) Community Sports Hub

A new Community Sports Hub in Golden Wattle Park/Mirnu Wirra (Park 21W) to replace an existing building that does not meet contemporary community sports requirements, is rapidly ageing, and has several major structural issues, was proposed. The new proposed building provides a new fit-for-purpose community facility that can accommodate multiple user groups simultaneously

and offers opportunities for non-sporting community groups to make use of the building and surrounding Park Lands. The new location of the building balances passive environmental design with an improved relationship to the sporting fields that allows for greater viewing opportunities. The building is located within what is largely an existing clearing and closer to the park edge, minimising the impact of the building on the 'open' nature of the park. The proposed location also improves public accessibility to the building due to the shorter and more direct access from Goodwood Road.

A previous version of the Community Sports Building Concept Plan for Golden Wattle Park/Mirnu Wirra (Park 21W) was presented to Kadaltilla in September 2020. This followed multiple considerations by Kadaltilla and community consultations on the overall Concept Plan and Community Land Management Plan for Park 21W. In July 2022, Kadaltilla supported the revised Community Sports Building and Landscape Concept Plan for Golden Wattle Park/Mirnu Wirra (Park 21W) and supported Council negotiating a lease agreement with the Adelaide Community Sports and Recreation Association over for the new building and associated playing fields in Golden Wattle Park/Mirnu Wirra (Park 21W).



Festivals

The Adelaide Park Lands are promoted and maintained as popular outdoor venues of choice for local, national and international events, festivals and community celebrations. We work with event organisers to showcase the Park Lands as the ultimate destination experience, encouraging

national visibility. The Park Lands hosted approximately 201 major (over 10,000 patrons) and medium sized events (over 1,500 patrons) this year.

As an internationally recognised UNESCO City of Music, Adelaide has a strong commitment to supporting live music festivals. Eight major live music festivals were held in the Park Lands in 2022/2023, with Rufus Du Sol concert attracting 10,000 patrons.

The Adelaide Equestrian Festival returned for the first time since 2019 with a new 4-day format, reporting an attendance of 37,000 patrons – an increase from 25,000. This event reports contributing "well over \$5.2 million" in new economic expenditure for the State this year.

Elder Park was utilised for the first time for the inaugural AFL Gather Round 'Festival of Footy', together with the Pinky Flat site, recorded an impressive attendance of over 81,000 patrons over the weekend of 13–16 April.

In the 2022–2023 financial year, the following major live music festivals and concerts were held in the Adelaide Park Lands, with many of them being new to the City:

- Listen In Festival
- Harvest Rock Festival
- Festival X
- Rufus Du Sol Concert
- SidebySide Festival
- Field Trip NYE Festival
- Wildlands Festival
- St Jerome's Laneway Festival

Connected places and spaces

Adelaide Park Lands Management Strategy

One of Kadaltilla's principal responsibilities is to undertake a comprehensive review of the Adelaide Park Lands Management Strategy (APLMS) at least once every five years. The APLMS update has progressed with consultation occurring with key stakeholders and regular project steering committee meetings with representatives from all adjacent Councils, Green Adelaide and the Office for Design and Architecture SA. A consultant was engaged to

assist in the development of a draft APLMS and workshop held in April 2023 to discuss the draft structure, reconfirm outcomes and the incorporation of emerging themes.

Community Land Management Plan

Kadaltilla has a responsibility to provide comments and advice on management plans relating to the Adelaide Park Lands, which under the *Adelaide Park Lands Act 2005* must be consistent with the Adelaide Park Lands Management Strategy.

A review of the Community Land Management Plan (CLMP) for the Adelaide Park Lands by the CoA brought the various existing documents into a single consolidated CLMP, covering all the Adelaide Park Lands.

At its 28 July 2022 meeting Kadaltilla supported the draft consolidated CLMP for the purposes of public and stakeholder consultation. Subsequent announcements by the State Government however led the CoA to make several amendments as these were considered to materially affect the draft CLMP.

Kadaltilla considered the amended draft consolidated CLMP on 23 February 2023 and advised Council that it supported the document for the purposes of public and stakeholder consultation. The completed CLMP is expected to be adopted by Council by December 2023.

Welcoming and attractive places

Defining and Identifying Alienation of Park Lands

At its meeting on 25 May 2023, Kadaltilla explored the relationships between community access to the Adelaide Park Lands and alienation of Park Lands for community or other purposes.

The exploration of this topic and advice from Kadaltilla has assisted the City of Adelaide in progressing the reframing of terminology and concepts being used to describe community access to, and public benefit generated by, the Adelaide Park Lands.



Hutt Street Entry Statement

At its meeting on 23 February 2023, the Kadaltilla Board requested data and insights on the use of permeable concrete in the Hutt Street Entry Statement Project. The City of Adelaide is piloting a permeable footpath pavement system as part of the project, in a move to create a more sustainable urban environment.

The use of permeable pavement allows for a reduction of surface runoff by trapping and slowly releasing water into the ground. This not only reduces stormwater flow, but also promotes healthier and faster growing trees and minimises the incidence of pavement damage by tree roots.

The pilot will take place as part of the Hutt Street Entry Statement project, along the west side of Hutt Road, and performance will be monitored and benchmarked against conventional impervious pavement types, such as asphalt and concrete. The functional performance of permeable pavement compared to conventional pavement will also be monitored and compared over a multi-year period through feedback from our operational and maintenance teams and the community. The establishment of a framework evaluating the performance of permeable pavement will assist in making informed decisions on future projects when permeable pavement is more suitable than conventional pavement.

Sustainable and enduring places

Field Data Collection App for Biodiversity

In November 2022 Kadaltilla were informed about work to develop a Biodiversity Field Data Collection App. The app was designed to record species observations and streamline the regular monitoring of the Park Lands' biodiversity. This app reduces human error and assists in sharing information about our valuable biodiversity.

A collaboration between three teams, the app records geo-referenced information about key species found during routine fieldwork. It integrates with the established Biodiversity Monitoring Program and data can be shared with The Atlas of Living Australia and Biodiversity Database of South Australia. This fulfils the commitment to sharing information to assist with climate change adaptation and to improve biodiversity management and protection. The app is versatile and can also be used to record significant weed sightings or monitor locations, conditions and use of nesting boxes we have around the Park Lands.

Park Terrace Community Garden in Mary Lee Park (Park 27B)

On 25 November 2021, Kadaltilla supported a new five year licence agreement and the installation of a visually permeable, living green fence for the Park Terrace Community Garden in Mary Lee Park (Park 27B). Since the garden originally commenced,



members of the committee had become increasingly frustrated by constant vandalism, removal of plants and large scale theft of produce and antisocial behaviour in and around the site. This situation had led to a growing disincentive for the garden membership group to continue to participate in the



upkeep of the garden, and also hindered the recruitment of new members. Consequently, the garden had fallen into a state of neglect. As a result, the Community Garden group approached Kadaltilla in November 2021 for permission to construct a fence around the garden to deter anti-social behaviour, as it was clear that the garden was unlikely to proceed as a viable community facility without a fence to act as a deterrent. The Community Garden group was confident that the improved security through fencing, would generate renewed interest and allow membership of the garden to grow. On 25 November 2021, Kadaltilla approved the installation of a visually permeable,

living green fence surrounding the garden which was supported by a \$19,700 grant from Council's Community Grants Program.

The new fence was constructed in late 2022, and since the construction of the fence, membership has grown from the core group of four members to between 25–30 people now using the garden. The garden has now been transformed, with the garden beds restored and thriving with produce. New accessible internal pathways and raised beds have also been constructed. The fence has been a catalyst for this growth and signal that this is a garden where the whole community is welcome.

'Regenerate' by Trees for Life



Trees For Life, supported by the Community Impact Grant Program at the City of Adelaide, held their program 'Regenerate in the Adelaide Parklands' in 2022. Activities were held in Tuthangga (Park 17, South Terrace) and Nantu Wama (Park 6, North Adelaide), from July to December. The free program was open to anyone to attend to experience the Park Lands through fortnightly bushcare activities, nature walks, citizen science presentations, nature journaling and native plant propagation. The Program is centred around the Adelaide Park Lands emphasizing the natural environment, ways to engage with it and ease of visiting it. It promoted and demonstrated the benefits of engaging with nature for our physical and mental wellbeing with participation predominantly involving people being active through walking and bushcare activities.

Memorable and distinctive places

Victoria Park/Pakapakanthi (Park 16) Master Plan

A comprehensive site analysis and stakeholder consultation was carried out during 2022 to inform the development of the draft Victoria Park/Pakapakanthi (Park 16) Master Plan. A Kadaltilla workshop on the master planning principles was held on 27 April 2023 to guide the development of the draft Master Plan. The draft Master Plan was endorsed on 25 May 2023 for the purpose of Council undertaking community consultation.



National Heritage Management Plan for the Adelaide Park Lands and City Layout

The role of the National Heritage Management Plan is to provide clear direction, guidance and information for land managers to protect and manage heritage listed values of the National Heritage place. It is also a guide for day-to-day management and to assist in decision making by providing clear guidance to ensure no adverse impact on the heritage listed values. Swanbury Penglase have been engaged by Council as the expert consultant team to develop the National Heritage Management Plan to improve understanding of the National Heritage values of the

Adelaide Park Lands and City Layout and inform future development, decision making and management strategies for the place. At its meeting on 30 March 2023 Kadaltilla/Adelaide Park Lands Authority supported the continued development of the draft National Heritage Management Plan for the Adelaide Park Lands and City Layout presented by Swanbury Penglase subject to consideration of feedback received during the stakeholder consultation period. In addition, Kadaltilla/Adelaide Park Lands Authority also provided feedback on the Draft National Heritage Management Plan for the Adelaide Park Lands and City Layout and the current consultation process.

World Heritage Bid for Adelaide and its Rural Settlement Landscapes

In February 2023 the State Government wrote in support of the development of the Tentative List submission for World Heritage nomination that encompasses the Adelaide Park Lands and City

Layout and the rural settlement landscapes of the Mt Lofty Ranges. With State Government support, Council together with the Councils from the Mt Lofty Ranges can now progress with some confidence the development of the World Heritage bid.

The World Heritage rationale will continue to be explored and refined before the final Tentative List submission is drafted. As part of this exploration, work will progress on the engagement with relevant Aboriginal communities as well as the development of a First Nations narrative to be incorporated into the colonisation story to add value to the truth-telling and inform the Tentative Listing Submission.

Kadaltilla has committed to receiving monthly updates on the World Heritage Listing for the Adelaide Park Lands and Rural Settlement Landscapes. The Tentative List submission will form the basis for a joint World Heritage bid for Adelaide and its Rural Settlement Landscapes to the World Heritage Centre by the Commonwealth.



Deliberations by Kadaltilla

Matters affecting the Park Lands can be complex in nature.

When deliberating on proposals and policies for the Park Lands, Kadaltilla Board Members consider and balance competing interests and reference the principles contained in the *Adelaide Park Lands Act 2005 (SA)*, and the Adelaide Park Lands Management Strategy, including, in no particular order:

- Meeting the needs of modern day recreational and sporting activity while minimising built form on the Park Lands
- Enhancing the liveability of a growing and diversifying city
- Balancing sporting use, event activity, general recreation needs and access for the general community
- Accommodating biodiversity and other natural values
- Enhancing the landscape amenity of the Park Lands
- Ensuring sustainable practices are followed and climate change impacts are minimised and addressed
- Preserving the heritage and integrity of the Park Lands and protecting the Values which underpin their National Heritage Listing.

Meeting Attendance Summary

Kadaltilla held eight meetings between 1 July 2022 and 30 June 2023, comprising of eight ordinary meetings and no special meetings.

Attendances at meetings was recorded as follows:

Meetings Attended Member	No. Meetings Eligible to Attend	No. Meetings Attended
Lord Mayor Jane Lomax-Smith (Presiding Member)	5	5
Lord Mayor Sandy Verschoor (ex-Presiding Member)	3	3
Ms Kirsteen Mackay (Deputy Presiding Member)	8	5
Ms Alison Bretones	7	5
Mr Rob Brookman AM	7	5
Councillor Keiran Snape	5	5
Ms Stephanie Johnston	8	6
Mr Craig Wilkins	8	6
Mr Ben Willsmore	8	6
Councillor Helen Donovan	3	2
Mr Ashley Halliday	8	6
Les Wanganeen	3	1
Tania Taylor (proxy for Les Wanganeen)	3	0
Councillor Henry Davis (proxy for Councillor Keiran Snape)	0	0
Deputy Lord Mayor Arman Abrahamzadeh OAM (proxy for Councillor Alex Hyde & Councillor Helen Donovan)	0	0
Professor Emeritus Damien Mugavin (proxy for Ms Stephanie Johnston)	2	2

Performance against the objectives of the 2022–2023 Business Plan and Budget

Performance Target	Performance Measures	Achievements
Provide advice as required to Council and the State Government on key matters relating to the Adelaide Park Lands.	<p>At least 10 ordinary meetings of Kadaltilla held per year.</p> <p>Advice provided to Council and State Government in a timely manner.</p> <p>Receive at least two presentations on Park Lands planning and management related matters per year.</p> <p>Undertake at least one Park Lands field trip per year to facilitate greater understanding of Park Lands projects, facilities and landscapes.</p>	<p>Kadaltilla held eight ordinary meetings and no special meetings. The scheduled ordinary September Kadaltilla Board Meeting on 22 September 2022 was cancelled as it coincided with the date of the National Day of Mourning public holiday, and quorum was unable to be achieved for any of the alternative dates in September.</p> <p>The scheduled November 2022 Kadaltilla Board Meeting on 24 November 2022 was cancelled due to the timing of the local government election, with the investiture ceremony for the newly elected Council scheduled for the same day.</p> <p>Advice is provided to Council at the meeting of Council held immediately after the meeting of Kadaltilla, and to the State Government as required.</p> <p>Kadaltilla received 29 reports and 21 presentations throughout the year.</p> <p>Kadaltilla is provided the opportunity to request the inclusion of items in agendas which it wishes to consider.</p> <p>Kadaltilla undertakes at least one field trip per year. The last field trip was to Pityarilla/Pelzer Park (Park 19), Victoria Park/Pakapakanthi (Park 16), Denise Norton/Pardipardinyilla Park (Park 2), and Gladys Elphick Park/Narnungga (Park 25) on 9 May 2022 and the next field trip is scheduled for 26 July 2023 to Bonython Park/Tulya Wardli (Park 27). There has been a small gap between field trips due to the caretaker period in late 2022 and the appointment of Council nominated Kadaltilla Board Members in early 2023.</p>
Conduct of a Community Forum	The Community Forum meets its requirements as stated in the Kadaltilla Charter.	The Community Forum was held on 20 August 2022 in accordance with requirements stated in the Kadaltilla Charter. The theme of the 2022 Community Forum was 'Future Directions for our Park Lands'.
Promotion of the Park Lands which focuses on: <ul style="list-style-type: none"> • Raising public awareness of their values and importance • Increased, appropriate use • Responsible management. Promotion of the work of Kadaltilla. 	<p>Review existing marketing activities.</p> <p>The public can explore the work of Kadaltilla through a website.</p>	<p>Kadaltilla has a website presence identifying its responsibilities, membership and Annual Reports.</p> <p>All meeting agendas and minutes of Kadaltilla are publicly available.</p>
Operation of General Purpose Accounts.	Council's accounting procedures met.	Kadaltilla's General Purpose Accounts are managed by the City of Adelaide.
Business Plan and Budget is in place.	New Business Plan and Budget is adopted prior to the expiry of that currently in operation.	Kadaltilla adopted its 2023/2024 Kadaltilla/Adelaide Park Lands Authority Business Plan and Budget on 30 March 2023, which is prior to the expiry of the previous Business Plan and Budget in operation.
Quarterly Financial Reports.	Reports adopted and presented to Council.	Quarterly Financial Reports are provided through the City of Adelaide's quarterly budget review process.
Operation of the Adelaide Park Lands Fund which currently contains \$1,000.00.	Monies are received and expended according to the provisions of the Kadaltilla's Charter.	The Adelaide Park Lands Fund operates and contains \$1,400.
Auditing required by the Kadaltilla's Charter.	Council's external auditor and Audit Committee is satisfied the requirements are met.	Kadaltilla's accounts are audited annually by Council's external auditor and Audit Committee.
Preparation of Annual Report.	Annual Report is submitted to Council each financial year.	The Annual Report for 2021/2022 was submitted to Council on 25 August 2022.
Insurance Requirements.	The Local Government Mutual Liability Scheme insures the Authority.	Quarterly payments ensure insurance cover is in place.

The Year in Summary

During 2022–2023, Kadaltilla considered a range of matters relating to its core responsibility of providing advice to City of Adelaide and the State Government on Park Lands policy, management, and projects as summarised below.

July 2022

North Adelaide Golf Club Horticultural Hub Upgrade

Kadaltilla supported the proposal to undertake improvements to meet legislative requirements on the existing Golf Links Horticulture Hub within Possum Park/Pirltawardli (Park 1).

Golden Wattle Park/Mirnu Wirra (Park 21W) Building Concept Design

Kadaltilla received a presentation on the Mirnu Wirra Sports Hub which is contemporary two-level facility that is fit for purpose and has a maximum footprint of 465sqm on up to two levels to replace the existing clubroom building.

Golden Wattle Park/Mirnu Wirra (Park 21W) Community Sports Hub

Kadaltilla supported the Community Sports Building Concept Plan for Golden Wattle Park/Mirnu Wirra (Park 21W) and supported Council negotiating a lease agreement with the Adelaide Community Sports and

Recreation Association over for the new building and associated playing fields in Golden Wattle Park/Mirnu Wirra (Park 21W).

Review of Adelaide Park Lands Community Land Management Plan

Kadaltilla reviewed the consolidated Community Land Management Plan (CLMP) for the Adelaide Park Lands under the care, control and management of the City of Adelaide, and supported the CLMP for the purposes of public and stakeholder consultation.

Gladys Elphick Park/Narnungga (Park 25) – Eastern Mound Redevelopment

Kadaltilla supported the proposed Eastern Mound Redevelopment at Gladys Elphick Park/Narnungga (Park 25) by the South Australian Cricket Association (SACA).

Adelaide Park Lands Management Strategy – Context Review

Kadaltilla examined contemporary considerations for parks to inform the review of the Adelaide Park

Lands Management Strategy including opportunities for the use of technology and global examples of great parks.

August 2022

Kadaltilla 2021/2022 Annual Report

Kadaltilla adopted the Kadaltilla/Adelaide Park Lands Authority Annual Report for the 2021–2022 financial year. The Annual Report details Kadaltilla's achievements against the aims and objectives of its Business Plan and Budget for that year and describes the work and operations of Kadaltilla during 2021–2022.

Adelaide Park Lands Management Strategy – Context Review

Kadaltilla reviewed contextual information to assist with the review of the Adelaide Park Lands Management Strategy including access and movement across the Adelaide Park Lands and urban heat issues and opportunities for the Adelaide Park Lands.

Bonython Regreening Project

Kadaltilla received a presentation on the Adelaide Park Lands Association 'Unpaving Paradise' competition winning entry.

October 2022

City Farm – Andrew Costello

Kadaltilla received a presentation by Andrew Costello on his long-held idea and passion for a City Farm concept in the Park Lands near Main North Road and O'Connell Street. The city Farm concept would encompass animal-based interactions and learning, and an adventure playground, to bring part of the country to the city.

Adelaide Park Lands Management Strategy Review – AILA

Kadaltilla received a presentation by the Australian Institute of Landscape Architects (AILA) reviewing the Adelaide Park Lands Management Strategy, key issues facing Adelaide in a post-pandemic world, strategy hierarchy, acknowledgement of First Nations, and highlighting and capitalising on the value of green public accessible places.

Kadaltilla/Adelaide Park Lands Authority 2023 Meeting Dates

Kadaltilla determined dates, place, and time for meetings of the Board of the Kadaltilla/Adelaide Park Lands Authority for February to November 2023, in accordance with Clause 4.8.5 of Kadaltilla's Charter.

APLMS Consultation Summary

Kadaltilla received a presentation providing an overview of the feedback on the initial engagement stage for the Adelaide Park Lands Management Strategy review, including the engagement approach, an overview of key engagements undertaken, and high-level summary of key engagement findings.

Major Projects Update

Kadaltilla received a presentation to brief Kadaltilla Board Members on current State Government proposals for the Adelaide Botanic High School, new Women's and Children's Hospital, and Adelaide Aquatic Centre.

February 2023

Adelaide Aquatic Centre Development – Code Amendment

Kadaltilla received a presentation to brief Kadaltilla on the Adelaide Aquatic Centre Code Amendment and rezoning proposal for Pardipardinilla (Park 2)



and provide a brief status update on the Adelaide Aquatic Centre development.

Kadaltilla also received a report and authorised the Presiding Member to finalise its advice to the State Government and Council regarding the proposed policy framework and Concept Plan as it relates to a focus on design exemplars, recognition of National Heritage values, and precinct considerations.

Hutt Street Entry Statement Project

Kadaltilla endorsed the updated concept design plan and preliminary tree removal plan of the Hutt Street Entry Statement Project on the understanding that the administration work towards increasing tree planting and the tree canopy cover. The Hutt Street Entry Statement will connect and link residents and visitors from south and south-east of the city where there is significant residential growth and urban infill, and removes the perceived barrier, attracting people via different transport modes (pedestrians, cycling, e-scooters, mobility scooters) through the Park Lands and into Hutt Street.

Draft Community Land Management Plan – Amendments Prior to Consultation

Kadaltilla supported for the purposes of public and stakeholder consultation, the consolidated draft with minor amendments of the Community Land Management Plan for the Adelaide Park Lands under the care, control and management of the City of Adelaide.



Kadaltilla 2020–2025 Strategic Plan Annual Review Update

Kadaltilla endorsed the progress updates provided for financial year 2021/2022 of the Kadaltilla 2020–2025 Strategic Plan, approved the Kadaltilla/Adelaide Park Lands Authority's Strategic Plan 2020–2025 revisions, and noted the advanced planning of a workshop on strategic plan in the near future.

APLMS Engagement Consultation Report

Kadaltilla noted the results of the first phase of a three-phase engagement program conducted as part of the current review of the Adelaide Park Lands Management Strategy 2015–2025 (APLMS). The consultation generated a large amount of information to inform and guide the review of the APLMS.

Regreening Project Update

Kadaltilla received an update on the Adelaide Park Lands Association (APA) UnPaving Paradise poster design competition that aimed to find ideas for a pop-up oasis to transform part of Bonython Park/Tulya Wardli (Park 27).

March 2023

Utlisation of Park 12 – Red Gum Park – University Oval

Kadaltilla received a presentation by Darius Sean Rafizadeh on the importance of the work of Kadaltilla/Adelaide Park Lands Authority and usage suggestions for the recently upgraded scoreboard in Red Gum Park/Karrawirra (Park 12).

VALO Adelaide 500

Kadaltilla received a presentation by Mark Warren as part of the consultation for the VALO 500 including a program overview.

South Australian Motor Sport Board Adelaide 500 Event Consultation

Kadaltilla noted the Declaration of the Declared Area, Declared Period and Prescribed Works Period for the purpose of conducting the Adelaide 500 event and provided feedback and advice on the Adelaide 500 event consultation to Council and the State Government. Kadaltilla's advice included that a reduction should be sought on the requirement for car parking in the Park Lands, that they continue to consider greening and tree canopy increase as part of the legacy of the event,

that they ensure the use of, or the reinstatement of, permeable pathways, that they work with the Administration to meet the standards sought for improvements within the Park 16, that they progress cultural mapping and assessment of Park 16 as part of the proposal by the South Australian Motor Sport Board and incorporate into the master plan process, and that they encourage further exploration to increase access to the bikeways during the Prescribed Works Period, including engagement with Bike Adelaide.

Workshop on Revisions to the Adelaide Park Lands Management Strategy

Kadaltilla received a workshop on the revised Adelaide Park Lands Management Strategy including updates to the proposed structure, updated aims, and discussion around updating the objectives to align with statutory principles in the *Adelaide Park Lands Act 2005*.

Draft National Heritage Management Plan for the Adelaide Park Lands and City Layout

Kadaltilla received a presentation on the National Heritage Management Plan seeking Kadaltilla's feedback on the draft National Heritage Management Plan for the Adelaide Park Lands and City Layout.

National Heritage Management Plan for the Adelaide Park Lands and City Layout

Kadaltilla advised Council that they support the continued development of the draft National Heritage Management Plan for the Adelaide Park Lands and City Layout presented by Swanbury Penglase and provided the submission tabled to Swanbury Penglase on the draft National Heritage Management Plan for the Adelaide Park Lands and City Layout and the current consultation process.

G S Kingston/Wirrarinith – Expression of Interest Results for Decision

Kadaltilla supported Council entering into a five-year lease agreement with the Adelaide Cricket Club and West Adelaide Raptors Soccer Club as joint lessees of the community sports facilities in G S Kingston Park/Wirrarinithi (Park 23).

Kadaltilla Business Plan

Kadaltilla approved the draft 2023/2024 Kadaltilla/Adelaide Park Lands Authority Business Plan and Budget to be provided to Council to inform Council's

draft 2023/2024 budget deliberations and recommended to Council that there be an increase to the Adelaide Park Lands Art Prize Sponsorship to \$20,000. The Kadaltilla Business Plan identifies the performance targets of Kadaltilla, sets the performance measures that are to be used to monitor and assess performance and achievement of targets, and specifies the financial and other resource and internal processes required to achieve the performance targets.

SAPOL Horse Location Proposal

Kadaltilla advised Council and the State Government that Kadaltilla recommends the State Government not proceed with the relocation of the SAPOL mounted operations unit to Mirnu Wirra, that they include the Adelaide City Council, Kaurna community representatives and biodiversity experts in the preparation of comprehensive feasibility studies of alternative sites, and that they liaise with Council as a matter of urgency to identify an interim and alternative permanent location.

April 2023

Victoria Park/Pakapakanthi (Park 16) Master Plan Update

Kadaltilla received a presentation on the draft Victoria Park/Pakapakanthi (Park 16) Master Plan.

Revised Park Lands Lease and Licence Policy

Kadaltilla supported the draft Park Lands Lease and Licence Policy. The revised Policy provides clarity and incorporates local government best practice recommendations including the introduction of an



incentivised community lease and licence fee structure. Most elements of the revised Policy will inform the management of existing lease agreements, excluding agreed lengths of tenure, lease fees and any conditions unique to a particular agreement.

Standing Item: Update on the World Heritage Listing for the Adelaide Park Lands and Rural Settlement Landscapes

Kadaltilla received an update on the World Heritage Listing for the Adelaide Park Lands and Rural Settlement Landscapes and agreed to invite the Planning Minister to a future Kadaltilla Board Meeting to discuss further activation of the project.

May 2023

Defining and Identifying Alienation of Park Lands

Kadaltilla undertook a workshop exploring the relationships between community access to the Adelaide Park Lands and alienation of Park Lands for community or other purposes. The workshop considered terminology and concepts being used to describe community access to, and public benefit generated by, the Adelaide Park Lands, and possible reframing of that language.

Draft Victoria Park Master Plan

Kadaltilla endorsed the draft Victoria Park/ Pakapakanthi (Park 16) Master Plan for the purposes of Council undertaking community consultation and requested that the administration organise a special workshop session for the Kadaltilla Board Members during the consultation period to discuss the Draft Victoria Park Master Plan.

Standing Item: Update on the World Heritage Listing for the Adelaide Park Lands and Rural Settlement Landscapes

Kadaltilla received an update on the World Heritage Listing for the Adelaide Park Lands and Rural Settlement Landscapes.

June 2023

Adelaide Park Lands Decision Making

Kadaltilla received a deputation by Michael Burns who believed that where there is a change of purpose or zoning, Kadaltilla should press that a thorough and transparent Cost Benefits Analysis be undertaken

with the detailed analysis underlying any business case available to the public or the regulating body. Mr Burns also believed that the process of obtaining measures of the benefits generated by the various Adelaide Park Lands activities under the Adelaide Park Lands Zone should be commenced as a matter of urgency, and the expertise available in the university community in South Australia should be drawn on to assist in this process.

Adelaide Aquatic Centre Development

Kadaltilla received a presentation from Department for Infrastructure and Transport (DIT) on the plans and information relating to a revised project timeline and revised facility site for the new Adelaide Aquatic Centre Redevelopment. The presentation also provided an overview of the key next steps for Kadaltilla and Council including the execution of the Project Agreement with CoA, further analysis of users of the existing facility and alternative aquatic facilities, progressing to lodge with SCAP in mid July 2023, builder engaged in October 2023, and planned commencement on-site, subject to SCAP approval, in October 2023.



New Women's and Children's Hospital Update

Kadaltilla received a presentation by SA Health on the plans and information relating to the new Women's and Children's Hospital, including the design approach, planning considerations and Park Lands integration. The presentation also provided an overview of the key next including Concept Design scheduled for completion in September 2023, Government consideration of Project Concept report and referral to Public Works Committee and State Planning Commission in late 2023, Schematic Design scheduled to commence in October 2023 for approximately eight months, and early works commencing in late 2023/early 2024.

Adelaide Aquatic Centre Redevelopment

Kadaltilla received a report on the State Government's new Adelaide Aquatic Centre Redevelopment and endorsed various principles relating to the values of the Park Lands and their management and protection. Kadaltilla endorsed that any built form, and the granting or operation of leases and licences, is to be negotiated and executed by the Lord Mayor, CEO or delegate in the Final Project Agreement between the Minister for Infrastructure and Transport and The Corporation of the City of Adelaide on behalf of the Council. Kadaltilla also recommended consideration of a reduction in the size of all hard stand areas and the number of car parks.

In addition, Kadaltilla expressed concern about the potential loss of up to 15 significant and/or regulated trees and recommends all measures be taken to reduce the loss through the design phase and building process, and requested a commitment from DIT to a net increase in the tree canopy in the area of the proposed lease.

Workshop on Draft Victoria Park Master Plan

Kadaltilla workshopped and provided feedback on the draft Victoria Park Master Plan. Kadaltilla agreed to a draft submission on the draft Victoria Park/ Pakapakanthi Master Plan, which was resolved out-of-session.

South Australian Motor Sport Board World Solar Challenge Event Consultation

Kadaltilla received a report seeking Kadaltilla's feedback on the World Solar Challenge, which is an event that has been running in the City of Adelaide since it began in 1987. The World Solar Challenge is

held every two years and sees solar powered vehicles travel from Darwin to Adelaide, a route of 3000km, finishing in Victoria Square/Tarntanyangga. Kadaltilla discussed the event and authorised the Presiding Member to write to the Chief Executive Officer of the South Australian Motor Sport Board on behalf of Kadaltilla with its feedback to the consultation on the proposed area for the World Solar Challenge 2023 event and the proposed period of time that works for the event will cover.

Updated Kadaltilla Code of Practice

Kadaltilla received a report seeking to amend the Kadaltilla Code of Practice following the rebranding of Kadaltilla and in order to amend procedures to support governance arrangements for Board proceedings. The updated Kadaltilla Code of Practice was approved by Kadaltilla.

Standing Item: Update on the World Heritage Listing for the Adelaide Park Lands and Rural Settlement Landscapes

Kadaltilla received an update on the World Heritage Listing for the Adelaide Park Lands and Rural Settlement Landscapes.





ATTACHMENT A –
Audited Financial Statements

